

ACCRTA Budget 2010 - 2011

Revenue	2010 - 2011 Budget	2010 - 2011 Actual Revenue
District	0.00	
Donations	0.00	
Fund Raiser	1,000.00	
Handbook	400.00	
Interest	0.00	
Member Dues/Scholarships	11,000.00	14,700.00
Miscellaneous	0.00	514.35
IIMC Regional IV Meeting (2012)	0.00	
State Certification	500.00	
New Clerks orientation	500.00	
Total Revenue	13,400.00	15,214.35

2009 - 2010 Budget	2009 - 2010 Actual Revenue
0	0
0.00	0.00
1,500.00	722.00
400.00	0.00
0.00	0.00
12,000.00	9,805.00
100.00	0.00
0.00	0.00
500.00	500.00
1,500.00	0.00
16,000.00	11,027.00

Expenses	2010 - 2011 Budget	2010 - 2011 Actual Expenses
AML (New Clerk) Orientation	600.00	691.00
Clerk of the year	200.00	169.92
District meetings	1,600.00	780.76
Door prizes	150.00	150.00
Fundraising	0.00	
IIMC Meeting President's Expense	2,500.00	
IIMC Meeting District Director's Expense	1,500.00	1,500.00
IIMC Silent Auction	50.00	
IIMC Scholarships	2,400.00	2,800.00
Institute Expenses	1,000.00	1,000.00
Memorials	100.00	
Miscellaneous	400.00	175.19
Newsletter	100.00	
Office supplies	300.00	58.22
Pins	500.00	
Postage	400.00	215.60
President's Gift	200.00	189.99
Retired Clerks	400.00	380.59
Website	100.00	
Hog Necklaces	0.00	
Total expenses	12,500.00	8,111.27

2009 - 2010 Budget	2009 - 2010 Actual Expenses
1,500.00	580.00
200.00	200.00
800.00	800.00
150.00	150.00
600.00	500.00
2,000.00	1,997.60
1,000.00	1,000.00
100.00	0.00
2,400.00	2,000.00
2,200.00	1,586.10
100.00	48.13
400.00	353.33
150.00	0.00
300.00	210.31
500.00	0.00
500.00	288.64
200.00	184.88
300.00	0.00
300.00	285.79
0.00	0.00
13,700.00	10,184.78

Gain <Loss>	900.00	7,103.08
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2,300.00	842.22
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