

	<b>Revenue</b>		<b>2009-2010 Budget</b>		
		Donations	\$	-	
		Fund Raiser	\$	1,500.00	
		Handbook	\$	400.00	
		Interest	\$	-	
		Member Dues	\$	12,000.00	
		Miscellaneous	\$	100.00	
		State Certification	\$	500.00	
		Regional			
		Transfer from Handbook sales			
		New Clerks orientation	\$	1,500.00	
		<b>Total Revenue</b>	\$	<b>16,000.00</b>	
		<b>Expenses</b>			
		Clerk of the year	\$	200.00	
		District meetings	\$	800.00	
		Door prizes	\$	150.00	
		Fundraising	\$	600.00	
		IIMC Presidents' Expense	\$	2,000.00	
		IIMC Director's Expense	\$	1,000.00	
		IIMC Scholarships	\$	2,400.00	
		IIMC Silent Auction	\$	100.00	
		Institute Expenses	\$	2,200.00	
		Memorials	\$	100.00	
		Miscellaneous	\$	400.00	
		Newsletter	\$	150.00	
		Office supplies	\$	300.00	
		Pins	\$	500.00	
		Postage	\$	500.00	
		President's Gift	\$	200.00	
		Retired Clerks	\$	300.00	
		Website	\$	300.00	
		Hog Necklaces (3)	\$	-	
		New clerk orientation	\$	1,500.00	
		Regional			
		<b>Total expenses</b>	\$	<b>13,700.00</b>	
		<b>Income</b>	\$	<b>2,300.00</b>	